CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of City of Suank

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		[2011	Adopted Budget	- 17	25
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County R Clerk's R Use Only	<u>=</u>
Computation to Determine Limit	fi 2011	2				: 50
Allocation of MVT, RVT, 16/20	M Veh & Slider	3				
Schedule of Transfers		4				ļ
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a ×	7	15,148	527	4.037	
Debt-Service	- 10-113 -					
						[
						1
Special Highway	***************************************	8	2,517	<i>'</i>		
Water		8	7,065	/	······································	1
						1
Totals Budget Summary Neighborhood Revitalization		XXXXXX 9	24,730	527	4.037	
Is an Ordinance required to be p	neged published	and attack	had to the budget?	No		
is an Ordinance required to be p	bassed, published,		County Clerk's Use Only	110		
A a sinta d han		ſ	130 536	1		
Assisted by: Carolyn Brock		Ł	November 1st Total			
Carolyn Prock			Assessed Valuation			
Address:			7 Essessed Variation	1		
				1//		
612 SW Terrace Ave	_		makes MI	Sull S	- M/1x	ar
Topeka, KS 66611	\	The state of the s	DANO VI	- 1 W 17/ -		U /
		RI	10 7			
	- COUNT	· V	Lucy	Care,		-
Date Attested: Output 25	2010	The state of the s	fry de	M		
Mas Samurana	8:	0 13	4/			
AT WALL OF THE	_: SEA		ed /			- '
County Clerk	– SEA		Go	verning Body		- '

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget			+	\$	527~
2.	Debt Service Levy in 2010 Budget			-	\$	0 -
3.	Tax Levy Excluding Debt Service				\$	527v
	2010 Valuation Information for Valuation Adj	ustments:				
4.	New Improvements for 2010:		+	0		
5.	Increase in Personal Property for 2010 :	FINAL				
	5a. Personal Property 2010 +	6723	7,200			
	5b. Personal Property 2009		9,294~			
	5c. Increase in Personal Property (5a minus 5b)		+	0~		
	,			(Use Only if > 0)		
5.	Valuation of annexed territory for 2010:			•		
	6a. Real Estate +		0			
	6b. State Assessed +		0			
	6c. New Improvements -		0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+	0~		
7.	Valuation of Property that has Changed in Use	e during 2010	: +	0-		
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	È7)		<u>()</u> ~		
€.	Total Estimated Valuation July 1, 2010		130,536 ⁹⁴	<u> </u>		
10.	Total Valuation less Valuation Adjustment (9	minus 8)		130,536~		
11.	Factor for Increase (8 divided by 10)			0.00000		
12.	Amount of Increase (11 times 3)			+	\$	0~
13.	Maximum Tax Levy, excluding debt service, w	ithout an Or	dinance (3	plus 12)	\$	527 ^L
14.	Debt Service Levy in this 2011 Budget				-	0 -
15.	Maximum levy, including debt service, withou	t an Ordinan	ce (13 plus	14)	-	527

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation for Year

0.00190

0.00000

Budgeted Funds for Budget Tax Levy Amt fo

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

2010	2009	MVT	RVT	16/20M Veh	Slider
General	527	133 ~	3 /	1 -	0
Debt Service					
TOTAL	527	133 🗸	3	1 ′	0
County Treas Motor Vel	nicle Estimate	133			
County Treasurers Recre	eational Vehicle Estima	ate _	3	<u> </u>	
County Treasurers 16/20	M Vehicle Estimate			1	
County Treasurers Slider	Estimate			_	(
Motor Vehicle Factor		0.25237			
Recreational Vehicle Fac	etor		0.00569	<u>)</u>	

16/20 Vehicle Factor

Slider Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2009	2010	2011	Statute
General ✓	Water -		500	500-	12-1.118
					-
	Totals	0	500	500	,
	Adjustments*				
	Adjusted Totals	0	500	500	•

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	t Dat	e Due		ount Due		unt Due
Type of Debt	Issue	Retirement	1	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	18800	Rememen	/0	Issueu	Jan 1,2010	Therest	Timerpai	merest	Timerpar	THETO.R	Timotpai
Ocheral Ophganon.											
None											
		ļ				,					
	<u></u>										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:	ļ							V			 ''
revenue Bonds.											
	<u> </u>										
							ļ				
	1				ļ		<u> </u>		 		
	ļ	 									
				· · · · · · · · · · · · · · · · · · ·			<u> </u>		 		
Total Revenue Bonds					0			0	0	0	0
Other:											
		ļ									<u> </u>
	 	 				ļ <u></u>	-		 		
						-					
								-			
Total Other	 				0		ļ	0	0	0	0
Total Indebtedness					0 2		<u></u>	0	0	0	0

revised 8/13/08 Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
None							
			 			<u> </u>	
			 			•	
							
			·				
						 	
			<u> </u>				
Totals					0 🗸	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/6/07 Page No. 6

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,0049	13,445	
Receipts:	· ·	,	
Ad Valorem Tax	499 543	527-	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	148	139	133
Recreational Vehicle Tax	4	2.	
16/20M Vehicle Tax		1	1.
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	355		0
Slider	3		0
Local Sales Tax	4,997	5,300	5,300
Franchise Tax	267	500	· · · · · · · · · · · · · · · · · · ·
Sewer Service Charge	2,138	2,000	2,150
Interest on Idle Funds	20	100	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			-
Total Receipts	8,499	8,569	8,107
Resources Available:	19,503	22,014	14,621
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contracted Labor	816	2,500	2,500
Trash Hauling	2,652	3,500	3,500
Insurance	1,725	2,000	2,000
Supplies	424	2,000	1,000
Sewer Maintenance		5,000	5,648
Transfer to Water		500	500
Neighborhood Revitalization Rebate			
Miscellaneous	441		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	6,058	15,500	15,148
Unencumbered Cash Balance Dec 31	13,445	6,514	
2009/2010 Budget Authority Amount: 8,050	20,128	Non-Appr Bal	
		fot Exp/Non-Appr Bal	15,148
		Tax Required	527.
	De	el Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	527

Page No. 7

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	2.884	2,704	927
Receipts:			
State of Kansas Gas Tax	1,387	1,430	1,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,387	1,430	1,590
Resources Available:	4,271	4,134	2,517
Expenditures:			
Street Repair and Maint		2,657	2,517
Western-Lights	1,072		
Supplies	495	550	
Contract Labor			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,567	3,207	2,517
Unencumbered Cash Balance Dec 31	2,704	927	0

2009/2010 Budget Authority Amount:

2,697

3,207

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	27	-308	65
Receipts:			
Charges to Customers	6,301	6,500	6,500
Transfer from General		500	500
Interest on Idle Funds			
Miscellaneous	225		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,526	7,000	7,000
Resources Available:	6,553	6,692	7,065
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Contract Labor	240	627	365
Rural Water # 3	5,649	5,000	5,700
Supplies	469	200	500
Taxes & Fees	453	800	500
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,861		7,065
Unencumbered Cash Balance Dec 31	-308	65	0

2009/2010 Budget Authority Amount:

6,400

6,627

See Tab A
See Tab B

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states thatSHE
is thePUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a ye and has been so published for at least five years prior to the first publication the attached notice:
THAT said paper was entered as second class mail matter at the post office its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or month or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED as published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper
for consecutive weeks, the first publication being on the d
of August 20 10 and the last publication on the 6th day
of August 20 10
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 37.35
(Sign) Way tout 1
Witness my hand this 6 day of Huguston, 20 10
SUBSCRIBED and Sworn to before me this
day of Hugust 2010
(Notary Public)
State of Kansas -Notary Pu
RAEGINA WERTH
My commission expires

		NO:	ibune, August TICE OF BUD	GET HEA	RING		
		T	HE GOVERNIN		0F		
			CITY OF S	USANK			
	WI	meet o	n August 18. :	2010, at	7:00 p.m.,	at	
for the num			CITY H	ALL			
no end use o	ose or near	ing and	answering of	pjections	of taxpaye	rs relating to	the p
brosen nos n	t an iunius a	and the s	DS TO TRIDUME	valorem	tax		•
	U	etaried t	udget inform	ation is a	available at		
		IAM and wi	MY COTTON	S RESID	ENCE		
		and wi	Il be available	at this	hearing.		
roposed D.	d+ 0044	Evnonda	BUDGET SU	MMARY			
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NOTICE OF BUDGET HEARING

The governing body of City of Suank

will meet on August 18, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tommy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	1
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	6,058	4.492 /	15,500 🗸	3.904	15,148	527	4.037
Special Highway	1,567		3,207 ~]	2,517 -	-	
Water	6,861 <		6,627		7,065	1	
Totals	14,486 -	4.492	25,334	3.904 /	24.730	527 ~	4.037
Less: Transfers	0 ~		500		500 🗸		
Net Expenditure	14,486 /	1	24,834	1	24,230 /	1	
Total Tax Levied	527 ✓	1	527 V	1	xxxxxxxxxxxxxxxx		
Assessed Valuation	117,332 🗸]	134,975 🗸]	130,536 🗸]	

^{*}Tax rates are expressed in mills

City Official Title	City Clerk

Page No 9